

To the Clerk of Hamilton County, State of Kansas  
We, the undersigned, officers of  
Coolidge Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2019; and (3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2019 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019		2			
Alloc of MVT, RVT, and 16/20M Vehicles T		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	34,900	10,915	3.692
Totals		XXXXXX	34,900	10,915	3.692
Budget Summary		7			
			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	2,962,061 Nov. 1, 2018 Valuation

Assisted by:  
Kennedy McKee & Company LLP

Address:  
PO Box 1477  
Dodge City, KS 67801  
Email:  
jkennedy@kmc-cpa.com

Attest: 8-17 2018

*Angie M. M...*  
County Clerk

Vicky Eads Trustee  
White Houghden Clerk  
Rita Seay Treasurer

### Governing Body

CPA Summary  
No assurance is provided.

Coolidge Township

2019

**Computation to Determine Limit for 2019**

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ 10,669
2. Debt service levy in 2018	- \$ 0
3. Tax levy excluding debt service	\$ 10,669

**2018 Valuation Information for Valuation Adjustments**

4. New improvements for 2018:	+ 0	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ 35,465	
5b. Personal property 2017	- 29,248	
5c. Increase in personal property (5a minus 5b)	+ 6,217	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2018:	+ 0	
7. Total valuation adjustment (sum of 4, 5c, 6)	6,217	
8. Total estimated valuation July 1, 2018	2,962,656	
9. Total valuation less valuation adjustment (8 minus 7)	2,956,439	
10. Factor for increase (7 divided by 9)	0.00210	
11. Amount of increase (10 times 3)	+ \$ 22	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 10,691	
13. Debt service levy in this 2019 budget	0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	10,691	
15. Consumer Price Index for all urban consumers for calendar year 2017	0.021	
16. Consumer Price Index adjustment (3 times 15)	\$ 224	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 10,915	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Coolidge Township  
Hamilton County

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10,669	360	3	20	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	10,669	360	3	20	0	0

County Treas Motor Vehicle Estimate 360

County Treas Recreational Vehicle Estimate 3

County Treas 16/20M Vehicle Estimate 20

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.03374

RVT Factor 0.00028

16/20M Factor 0.00187

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

Coolidge Township

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
None					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Coolidge Township  
Hamilton County

2019

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
<b>Total Indebtedness</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2018	Payments Due 2018	Payments Due 2019
None							
				<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Coolidge Township

2019

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	43,192	27,184	23,567
Receipts:			
Ad Valorem Tax	10,944	10,669	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		263	360
Recreational Vehicle Tax		1	3
16/20 M Vehicle Tax		20	20
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	24	30	35
Neighborhood Revitalization Rebate			
Miscellaneous	10		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>10,978</b>	<b>10,983</b>	<b>418</b>
<b>Resources Available:</b>	<b>54,170</b>	<b>38,167</b>	<b>23,985</b>
Expenditures:			
Officers Pay	350	400	400
Wages	6,934	7,000	7,000
Supplies	1,986	1,000	2,000
Equipment		1,000	1,000
Buildings Maintenance	16,425	3,000	3,100
Insurance and Bond	600	700	700
Budget Preparation	320	400	400
Publications	83	100	100
Utilities	288	1,000	1,200
Improvements			19,000
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>26,986</b>	<b>14,600</b>	<b>34,900</b>
Unencumbered Cash Balance Dec 31	27,184	23,567	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	41,175	54,827	34,900
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	34,900
		Tax Required	10,915
Delinquent Comp Rate:	0.0%		0
Amount of 2018 Ad Valorem Tax			10,915

CPA Summary  
No assurance is provided.

NOTICE OF BUDGET HEARING

The governing body of  
Coolidge Township  
Hamilton County

will meet on August 15, 2018 at 5:00 PM at Coolidge City Hall, Coolidge, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Coolidge City Hall, Coolidge, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	26,986	3.789	14,600	3.853	34,900	10,915	3.684
Totals	26,986	3.789	14,600	3.853	34,900	10,915	3.684
Less: Transfers	0		0		0		
Net Expenditure	26,986		14,600		34,900		
Total Tax Levied	10,522		10,669		xxxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,777,070		2,769,632		2,962,656		
Outstanding Indebtedness,							
Jan 1	2016		2017		2018		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Whitnie Housholder  
Clerk

# Proof of Publication

State of Kansas

County of Hamilton, SS:

Marcus Ashlock

Of lawful age, being duly sworn upon oath state that he/she is the editor of THE SYRACUSE JOURNAL.

THAT said newspaper has been published at weekly (50) times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said paper was entered as a second class matter at the post office of its publication;

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in HAMILTON County, Kansas and is NOT a trade, religious or fraternal publication and has been PRINTED and published in HAMILTON County Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper.

1<sup>st</sup> Publication was made on the 1 day of Aug. 20 18

2<sup>nd</sup> Publication was made on the \_\_\_ day of \_\_\_, 20\_\_

3<sup>rd</sup> Publication was made on the \_\_\_ day of \_\_\_, 20\_\_

4<sup>th</sup> Publication was made on the \_\_\_ day of \_\_\_, 20\_\_

5<sup>th</sup> Publication was made on the \_\_\_ day of \_\_\_, 20\_\_

6<sup>th</sup> Publication was made on the \_\_\_ day of \_\_\_, 20\_\_

Publication Fee \$ 104.00

Affidavit, Notary's Fees \$ \_\_\_\_\_

Additional Copies \$ \_\_\_\_\_

Total Publication Fee \$ 104.00

(Signed) Marcus Ashlock

Witness my hand this 2 day of Aug. 20 18

SUBSCRIBED and SWORN to before me this 2

Day of Aug. 20 18

Carol Roberts

(Notary Public)



My commission expires on \_\_\_\_\_

State of Kansas  
County of Hamilton  
Township

**NOTICE OF BUDGET HEARING**

The governing body of  
Hamilton County  
will meet on August 15, 2018 at 5:00 PM at Coolidge City Hall, Coolidge, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Coolidge City Hall, Coolidge, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019	
	Expenditures	Actual Tax Rate*	Actual Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax Rate*
General	26,986	3.789	14,600	3.853	34,900	10.915
Totals	26,986	3.789	14,600	3.853	34,900	10.915
Less: Transfers	0		0		0	
Net Expenditure	26,986		14,600		34,900	
Total Tax Levied	10,522		10,569		24,900	
Assessed Valuation					2,962,656	
Township	2,777,070		2,769,632			
Outstanding Indebtedness, Jan 1	0		0		0	
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease/Purchase Principal	0		0		0	
Total	0		0		0	

\*Tax rates are expressed in mills.

Whinnie Housholder  
Clerk